

Juggilal Kamlatpat Cotton Spg. & Wvg. Mills Co. Ltd.

(Regd. Office : Kamla Tower, Kanpur – 208001)

Unaudited Financial Results for the Quarter ended 30th June, 2013

PART I Particulars	₹ /Lacs			
	Quarter Ended			Year Ended
	30.06.2013 Unaudited	31.03.2013 Audited	30.06.2012 Unaudited	31.03.2013 Audited
1 Net Sales/ Income from Operations	1251.46	1315.64	934.18	3998.86
2 Expenses				
a) Cost of Materials Consumed	883.96	930.14	670.03	3244.98
b) Purchases of Stock in Trade	82.35	66.84	-	136.16
c) Change in Inventories of Finished Goods, Work-In-Progress and Stock In trade	(177.83)	(227.54)	340.96	(205.33)
d) Employees Benefits Expense	333.51	365.18	246.93	1217.50
e) Depreciation and Amortization Expense	58.08	57.15	24.87	144.14
f) Power & Fuel	314.16	321.75	234.85	1063.36
g) Consumable Stores	209.15	179.68	117.82	633.36
h) Other Expenses	176.21	220.30	209.90	803.16
i) Total Expenses	1879.59	1913.50	1845.36	7037.33
3 Profit/(Loss) from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	(628.13)	(597.86)	(911.18)	(3038.47)
4 Other Income (Including profit on sale of discarded machinery)	54.90	45.38	298.33	495.64
5 Profit/(Loss) from ordinary activities before Finance Cost and Exceptional Items (3-4)	(573.23)	(552.48)	(612.85)	(2542.83)
6 Finance Costs	257.01	229.58	81.03	512.01
7 Profit/(Loss) from ordinary activities after Finance Costs but before Exceptional Items (5+6)	(830.24)	(782.06)	(693.88)	(3054.84)
8 Exceptional items	-	-	-	-
9 Profit/(Loss) from Ordinary Activities before Tax (7-8)	(830.24)	(782.06)	(693.88)	(3054.84)
10 Tax Expenses	-	-	-	-
11 Net Profit/(Loss) from Ordinary Activities after Tax (9+10)	(830.24)	(782.06)	(693.88)	(3054.84)
12 Paid-up equity share capital of Rs.10/- each	2357.77	2357.77	2357.77	2357.77
13 Reserves excluding Revaluation Reserves as per balance sheet				(12786.91)
14 Earning Per Share (Before Extraordinary items) Basic and Diluted (Not annualized)(Rs.)	(3.52)	(3.32)	(2.94)	(12.96)
PART II				
A Particulars of Shareholding				
1. Public Shareholding				
Number of Shares	1854340	1854340	1854390	1854340
Percentage of Shareholding	7.87	7.87	7.87	7.87
2. Promoters & Promoter group shareholding				
a) Pledged/Encumbered				
- Number of Shares	NIL	NIL	NIL	NIL
- Percentage of Shares (as a % of total share holding of promoter & promoter group)	NIL	NIL	NIL	NIL
- Percentage of Shares (as a % of total share capital)	NIL	NIL	NIL	NIL
b) Non-encumbered				
- Number of Shares	21723410	21723410	21723360	21723410
- Percentage of Shares (as a % of total share holding of promoter & promoter group)	100	100	100	100
- Percentage of Shares (as a % of total share capital)	92.13	92.13	92.13	92.13
B Investors Complaints			Quarter Ended 30.06.2013	
Pending at the beginning of the quarter			Nil	
Received during the quarter			Nil	
Disposed of during the quarter			Nil	
Remaining unresolved at the end of the quarter			Nil	

Notes :-

- The above results duly reviewed by the Audit Committee have been approved by the Board of Directors in its meeting held on 13th August, 2013.
- The figures of previous year/periods have been regrouped/recast/rearranged wherever necessary.

For and on behalf of Board of Directors

(Dr. Gaur Hari Singhania)
Chairman & Managing Director

Place:- Kanpur
Date :- 13th August, 2013

